



Downwinders

reducing toxic air pollution in north texas *at risk*

Applicant Information Form Sue Pope North Texas Pollution Reduction Program

Organization:	Fort Worth Independent School District
Organization type	School District
Organization Street Address:	100 N. University Dr.
City, State, Zip	Fort Worth, Texas, 76107

Project Officer (Title, First, MI, Last, Suffix):		Manager of Maintenance, Michael J. Horsley			
Phone— extension	817-531- 6406	Fax	817-531-6197	Email	michael.horsley@fwisd.org
Project Name		Hybrid School Bus Purchase (6 buses)			
Location of Project		FWISD Clark Field Transportation Lot, 6300 Wichita St. Fort Worth, Texas 76119			
Project Start (MM/DD/YYYY)	Date	Estimated 03/02/2009			
Project End Date (MM/DD/YYYY)		Estimated 06/30/2009			

BUDGET: Please summarize your budget request in the space provided. You should also provide a more detailed budget in your preproposal.

Line Item	Requested Funds	Matching Funds
Salaries and Benefits	N/A	N/A
Equipment	Sue Pope \$381,708.00	FWISD \$493,998.00
Other:	N/A	N/A
Total:	Sue Pope \$381,708.00	FWISD \$493,998.00

Use this Page to Provide Us With Additional Information:

Preproposals shall be no longer than five pages, and should include a description of the activities for which the applicant requests funding, the deliverables and environmental results, a detailed budget, and project timeline. Applicants should specifically address the two review criteria and identify the project activities that will address each of these criteria. All preproposals should also include the applicant information form (attached to this program announcement).

Please provide us with additional information regarding the project

The Fort Worth Independent School District is requesting grant funds to purchase six (6), seventy eight (78) passenger Hybrid Diesel/Electric school buses. These buses will replace six of our oldest buses in the fleet (1991 models).

Data and third party testing suggest up to a 30 percent improvement in fuel economy and up to a 60 percent reduction in emissions with the hybrid verses a diesel only vehicle. Estimated emission reductions; NOx – 40%, CO – 50%, and HC – 60%.

Award of this grant to FWISD would facilitate a positive example of NOx reductions to other Districts and Organizations in the north Texas non-attainment area. FWISD will be happy to share information and data obtained from the use of these buses with other Districts and Governmental Agencies to assist with their decisions to purchase like technologies.

FWISD has obtained multiple quotes for hybrid school buses with a low quote from Thomas Bus of \$145,951.00 per bus.

The FWISD is proposing upon Board of Trustees approval it will allocate \$82,333.00 toward the purchase of each bus; this being the amount FWISD paid for route buses this past summer. Sue Pope grant will provide the difference of \$63,618.00 per bus.

Requested Funds:

Sue Pope - \$381,708.00

Matching Funds:

FWISD - \$493,998.00

Total:

Sue Pope/FWISD - \$875,706.00

Thank you,



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